

2021

[h] ANNUAL FUND NEEDS LIST

At Heritage, we continue to praise God for all He has provided. In honor of Him, we make the best use of the resources He has provided in the pursuit of biblically faithful excellence. We thank you for your consideration in helping provide these items that are not covered through our general operating budget.

Bridging the Gap - Tuition Assistance \$125,000

Currently Heritage provides approximately \$100K in tuition assistance to families through our *Bridging the Gap* fund. This number has steadily grown over the past several years and is likely to continue to increase in the coming years.

Exterior Shelter/Pavilion and Exterior Grounds \$25,000

These funds will support the next round of exterior improvements like the extended sidewalk and entry planter that were added last year. Additionally, plans are underway to build an outdoor shelter/classroom (from last year's annual fund) and as construction costs increase, some of these funds will be used to support that effort.

Teacher Professional Development Fund \$20,000

Every year Heritage plans for the professional development of our teachers. While the school budgets for this effort, additional funds significantly increase the level and type of PD we are able to provide to staff. This year we will continue to equip and empower our teachers with tools and practices in our Teaching for Transformation effort. This includes bringing in speakers and new resources as well as the potential for teachers to travel to trainings as needed.

Marketing \$20,000

Over the past year, Heritage has engaged with an external marketing firm to begin highlighting the Heritage brand externally. While our day-to-day marketing efforts are covered in the operating budget, these additional opportunities will require support over and above our marketing budget.

Student Computer Refresh and IT Support \$20,000

Over the past several years, Heritage has upgraded our teacher and student technology and launched a Chromebook initiative for students (4th-8th grade). This year we will continue to replace aging devices, adding additional devices to ensure backups are in place in the event of repair, and upgrading IT infrastructure and security to ensure student and school data are secure and functioning.

New chairs and kitchen carts \$7,000

The school's folding chairs routinely take a beating and are now showing age (stains, scratches, bent legs). Replacing the chairs as well as the serving carts for lunch and other events will continue to allow our events to be comfortable and looking professional for our visitors.

Please stand with us as we train up this generation of biblically faithful leaders. Help us spread the influence of the gospel to a greater number of families in this community. Your prayers and generous giving make a lasting difference in our students' lives. Thank you for your past support! Please prayerfully consider assisting this year's vision by contributing to the Annual Fund 2021 today. Heritage Christian School is a 501 c (3) non-profit corporation under IRS laws; therefore, monetary gifts are deductible for federal income, estate, and gift tax purposes.